

GREEN BUILDING COUNCIL OF ZIMBABWE

Accredited Professionals (APs) Training - Proposed Budget

| Item | Activity/Description | Estimated Cost (USD) |
|--------------|--|----------------------|
| 1 | Local Context Report Workshop preparation meetings | 1,500.00 |
| | Local Context Report Workshop | |
| | Travel International : (2 people x \$ 635.00) Capetown | 1,270.00 |
| | Accommodation and meals for workshop facilitators (2 x 5 days x \$200) | 2,000.00 |
| | Conference fees - workshop venue and materials | 7,000.00 |
| | Domestic Travel and Accommodation - Workshop coordinators in Harare | \$1,500.00 |
| | Local Context Report follow-up meetings in Harare | 1,500.00 |
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| | | 14,770.00 |
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| 1 | Advertisements - newspaper, radio and Television | 500.00 |
| 2 | Recruitment, interviews / selection of participants in Harare and Bulawayo | 1,500.00 |
| 3 | International Travel and Accommodation - for workshop Facilitators ex South Africa | \$4,392.00 |
| 4 | Accommodation and Meals (4 people x 2 nights x \$ 200.00 per night) - Workshop Facilitators | \$1,600.00 |
| | Travel International : (2 people x \$ 361.00) Joburg | \$722.00 |
| | Travel International : (2 people x \$ 635.00) Capetown | \$1,270.00 |
| | Travel Domestic : (4 people x \$ 200.00) | \$800.00 |
| 5 | Domestic Travel and Accommodation - Workshop coordinators in Harare/Bulawayo | \$4,800.00 |
| | Travel Domestic : (4 people x \$ 200.00 x 5 days) | \$4,000.00 |
| | Accommodation and Meals (4 people x 2 nights x \$ 100 per night) | \$800.00 |
| 6 | Conference fees - Training Venues | 10,500.00 |
| | Stationery - Printing and Distribution Pamphlets on APs and the rating tools | 3,000.00 |
| 7 | Travelling to various sites for practicals - 100 training participants | 5,000.00 |
| 8 | Travel and Subsistence allowances for participants (\$250 x 100 people) | 25,000.00 |
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| TOTAL | | 54,692.00 |